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| **Sardar Vallabhbhai National Institute of Technology, Surat** |
| **Department of ABC**  **(SAMPLE Calculation)** |
| **Title:** “XYZ” |
| **Duration:** September 05-09, 2022. |
| **Coordinators:**  Dr. |

**Complete Statement of Expenditure**

CCE Course No. is SVNIT/CCE/DoXYZ/XY-YZ/16/2022-23 Dated:13-07-2022.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Details of Income** | | | | | | |
| **Sr. No.** | **Participants** | | | **No.** | **Fees (Rs.)** | **Total Fees(Rs.)** |
| 1 | Students/Scholars | | | 40 | 767 | 30,680/- |
| 2 | Faculty | | | 29 | 1180 | 34,220/- |
| **Total Amount of Registration (Rs.)** | | | | | | **64,900/-** |
| **Less: GST@18%** | | | | | | **9,900/-** |
| **Total Expendable Amount(Rs.)** | | | | | | **55,000/-** |
| **Details of Expenditure** | | | | | | |
| **(A) Honorarium to External Expert** | | | | | | |
| **Sr. No.** | **To whom paid** | | **Bill /Receipt No.** | **Date** | **Particulars of expenditure** | **Amount (in Rs.)** |
| 1 | XYZ | | - | -- | Honorarium to Expert | 8,000/- |
| 2 | XYZ | | - | -- | Honorarium to Expert | 8,000/- |
| 3 | XYZ | | - | -- | Honorarium to Expert | 4,000/- |
| 4 | XYZ | | - | -- | Honorarium of Expert | 4,000/- |
| Sub Total (A)(in Rs.) | | | | | | **24,000/-** |
| **(B) Hospitality(Food , Accommodation etc.)** | | | | | | |
| 8 | NA | |  |  |  | Nil |
| Sub Total (B) (in Rs.) | | | | | | **Nil** |
| **(C) Miscellaneous Expenses** | | | | | | |
|  | **Name of Company** | **Bill No** | | **Date** | **Items** | **Amount (in Rs.)** |
| 9 | -- | -- | | -- | -- | Nil/- |
| Sub Total (C) (in Rs.) | | | | | | **Nil/-** |
| **Total in Rs.(A+ B+C)** | | | | | | **24,000/-** |
| **ADD: 1. SVNIT Corpus fund (10% of Receipt amount Rs.) (011/33)** | | | | | | **5,500/-** |
| **2. CCE administrative overload (10% of Receipt amount Rs.) (011/35)** | | | | | | **5,500/-** |
| **Grand Total Amount** | | | | | | **35,000-** |
| **Total amount in words: Thirty Five Thousand Rupees Only** | | | | | | |
| **Total Remain Balance (Surplus Amount (Rs.)=55,000-35,000=20,000/-** | | | | | | |

**Sign. Of Coordinator/s HOD, DoXYZ Chairman, CCE**

**Director-SVNIT**

***Enclosed:*** (1) Programme approval note dated

(2) List of Registration fees details (DD/Cheque/Payment receipts), schedule and other